

Room 250 City Hall Baltimore, MD 21202

PRIVILEGED AND CONFIDENTIAL M E M O R A N D U M:

October 26, 2016

TO: The Honorable Mayor Stephanie Rawlings-Blake

Kaliope Parthemos, Chief of Staff Kim Morton, Deputy Chief of Staff Neal Janey, Director of Public Safety

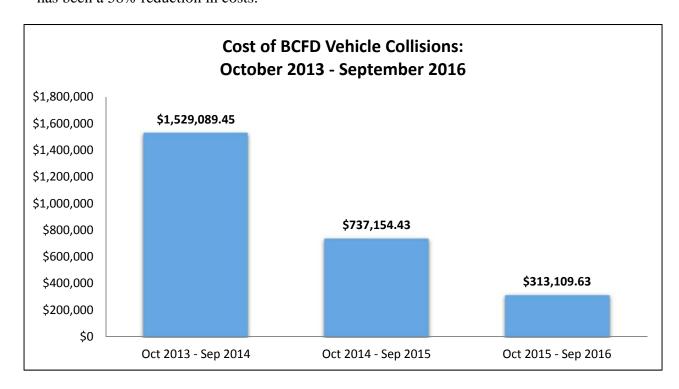
Sam Sidh, Director of CitiStat

SUBJECT: FireStat Briefing



Making Progress

• Cost Collision Reduction. The DriveCam program aims to save money long term by decreasing the total costs of departmental vehicle accidents. Total costs are calculated through vehicle repair costs, workers' compensation, third party payouts, and cost recovery through subrogation. The following table displays total vehicle accident costs incurred. Compared to October 2014 – September 2015 there has been a 58% reduction in costs.



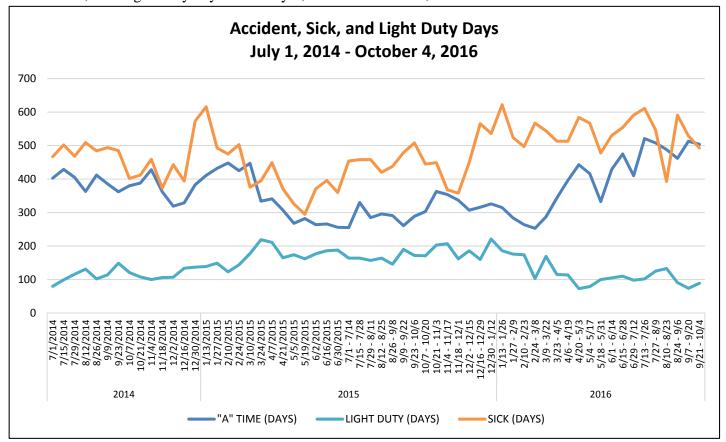


• **Prompt Payment.** As shown in the table below, from October 1, 2016 through October 24, 2016, BCFD has paid 86% of their invoices on time with an average of 27 days for payment. BCFD continues to be the agency with the highest percentage of invoices paid on time and the lowest amount of days to pay.

Invoices Paid on Time October 1 – October 24										
Agency	Total Invoices Paid	# Paid On Time	% Paid on Time	Average Days (weighted)						
Fire	232	199	86%	27						
General Services	836	696	83%	35						
DPW	678	550	81%	31						
DHCD	384	306	80%	31						
DOT	265	210	79%	36						
Health	261	160	61%	64						
BCRP	318	133	42%	81						
Police	318	109	34%	128						

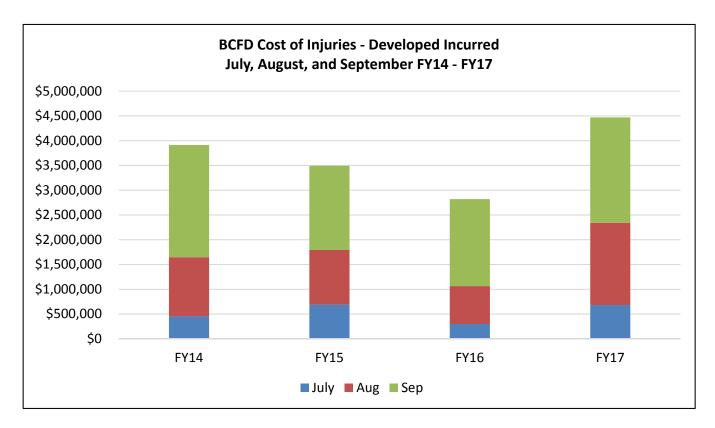
Needs Improvement

• Accident, Sick, and Light Duty Days. BCFD is seeing an increase in "A" Time (Accident Time) and Sick days as well as a steady decrease in Light Duty days. The increase in "A" Time and Sick days is an indicator that more serious injuries are occurring. The chart below shows the number of Accident, Sick, and Light Duty days from July 1, 2014 to October 4, 2016.





• Developed incurred costs for the first three months of FY17 are the highest when compared to the first three months of FY14, FY15, and FY16. These costs capture any reserve development on claims.



• EMS Community Outreach. EMS offers Hands-Only CPR training for citizens at community events. As of October 13, 2016, there were 39 events with a total of 2,545 people trained in FY17. Below illustrates training efforts by month for FY16 and FY17. At this time last Fiscal Year, BCFD had trained 3,647 people during 69 events. It should be noted that since the beginning of FY17, BCFD has not attended 55 possible community events (22 of which took place in September) due to budget constraints. It is not likely BCFD will reach their FY17 goal of 20,000 people trained.

Number of People Taught Hands-Only CPR in FY2016													
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
# of People	1,025	1,806	816	992	888	67	248	352	388	493	0	78	7,153
# of Events	17	31	21	13	6	1	4	6	3	1	0	2	105

Number of People Taught Hands-Only CPR in FY2017													
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
# of People	1,495	1,008	42										2,545
# of Events	19	19	1										39